

**Summary of Cash Subvention to Hong Kong DanceSport Association Limited  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31 March 2020  
(with effect from April 2019)**

	HK\$
<b>Cash subvention from LCSD</b>	
Original cash subvention allocated at the beginning of the financial year <sup>1</sup>	
(i) Subvention for Personnel Expenses	1,162,375.00
(ii) Subvention for Office Expenses	175,350.00
(iii) Subvention for Programme Expenses, breakdown into:	
International Events Held outside Hong Kong	353,844.00
National/Junior Squad Training Programme	204,376.00
Regional Squad Training Programme	277,048.00
Elderly Dancesport Course	55,168.00
School Sports Programme	520,100.00
Local Competitions	197,213.00
Community Sports Club Projects	681,050.00
Official Training Programme	5,005.00
Meetings/Conference	30,415.00
AA (part-time) for feeder Programme	40,320.00
MPF Contribution for Part-time	2,016.00
Programme Expenses sub-total	2,366,555.00
<b>Total original cash subvention</b>	<b>3,704,280.00</b> (a)
<b>Add: Additional subvention from LCSD</b>	
Office Expenses	32,615.00
Office Expenses	250,000.00
A(I) International Competition	29,987.00
B(I) National Squad Training	5,384.00
B(II) Elderly Dancesport Course	4,049.00
C(II) School Sports Programme	36,434.00
C(III) Local Competition	21,189.00
C(IV) Community Sport Club programmes	35,376.00
D(I) Official Training	339.00
D(II) Meeting	3,077.00
Ex-Gratia Payment (to be confirm)	578,846.42
	997,296.42 (b)
<b>Less: Saving to reserve for 2019-20</b>	
Personal Expenses (not yet confirm)	7,633.33
Office expenses(not yet confirm)	4,580.84
AA (part-time) for feeder Programme (not yet confirm)	40,320.00
Local Competition (not yet confirm)	194.20
Community Sport Club programmes (not yet confirm)	74,154.27
Training Programme for Officials(not yet confirm)	5,344.00
Meeting/Conference (not yet confirm)	9,112.11
	141,338.75 (c)
<b>Less: Subvention netted off for 2019-20</b>	
Elderly DanceSport Training (not yet confirm)	-
Community Sport Club programmes (not yet confirm)	39,585.50
MPF Contribution for Part-time	2,016.00
	41,601.50 (d)
<b>Total cash subvention from LCSD for the year</b>	<b>4,518,636.17</b> (d)=(a)+(b)-(c)-(d)
<b>Expenditure<sup>3</sup></b>	
Expenditure incurred for the year 2019-20	6,674,624.09
Uncomplete/Cross-year Programmes	-
<b>Total expenditure incurred for the year 2019-20</b>	<b>6,674,624.09</b> (e)
<b>Surplus/(Deficiency) of subvention over expenditure</b>	<b>(2,155,987.92)</b> (f)=(d)-(e)
<b>Other income (i.e. other than LCSD subvention)<sup>4</sup></b>	
(i) Entry fee / Admission fee	940,414.24 (i)
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	29.60
(iii) Reserve Fund	49,748.00
(iv) Contribution from the Association	-
(v) Cash Sponsor	-
(vi) Other Resources (Contribution from athlete)	1,120,823.26
	2,111,015.10 (g)
<b>Total Surplus/(Deficiency) of income over expenditure</b>	<b>(44,972.82)</b> (h)=(f)+(g)

<sup>1</sup> The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

<sup>2</sup> This refers to the amount of subvention allocated for 2019-20 which is subsequently netted off by the LCSD within the same financial year 2019-20 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2019-20 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

<sup>3</sup> This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

<sup>4</sup> 'Other income' excludes subvention under the Arts and Sport Development Fund.

