

**Summary of Cash Subvention to Hong Kong DanceSport Association Limited  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31 March 2022  
(with effect from April 2021)**

	HK\$	
<b>Cash subvention from LCSD</b>		
Original cash subvention allocated at the beginning of the financial year <sup>1</sup>		
(i) Subvention for Personnel Expenses	1,216,276.00	
(ii) Subvention for Office Expenses	499,500.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	641,700.00	
National/Junior Squad Training Programme	291,408.00	
Regional Squad Training Programme	392,280.00	
Senior Dancesport Course	81,500.00	
School Sports Programme	563,780.00	
Local Competitions	521,413.00	
Community Sports Club Projects	711,134.00	
Official Training Programme	363,806.00	
Meetings/Conference	77,840.00	
AA (part-time) for feeder Programme	52,200.00	
MPF Contribution for Part-time	2,610.00	
Programme Expenses sub-total	3,699,671.00	
<b>Total original cash subvention</b>	<b>5,415,447.00</b>	(a)
<b>Add: Additional subvention from LCSD</b>		
Uncomplete/Cross-year Programmes (2020-2021)		
- Office Expenses - Special one-off grant (2020-2021)	176,000.00	
	<b>176,000.00</b>	(b)
<b>Less: Saving to reserve for 2021-22</b>		
Personnel Expenses	108,236.08	
Office Expenses	30,310.55	
B(I) National Squad Training	133,795.50	
B(II) Regional Squad Training	54,630.24	
C(III) Local Competition	101,281.74	
C(IV) Community Sport Club programmes	43,057.75	
D(I) Training Programme for Officials	188,217.92	
D(II) Meeting/Conference	75,397.50	
AA (Part-time) for Feeder Programmes	36,540.00	
	<b>771,467.28</b>	(c)
<b>Less: Subvention netted off for 2021-22</b>		
Office Expenses	147.49	
A(I) International Competition	438,727.47	
C(I) Senior Training Course	27,910.00	
C(II) School Sport Programme	517,487.34	
C(IV) Community Sport Club programmes	98,003.06	
	<b>1,082,275.36</b>	(c)
<b>Total cash subvention from LCSD for the year</b>	<b>3,737,704.36</b>	(d)=(a)+(b)-(c)
<b>Expenditure<sup>3</sup></b>		
Expenditure incurred for the year 2021-22	6,314,417.43	
Total expenditure incurred for the year 2021-22	<b>6,314,417.43</b>	(e)
<b>Surplus/(Deficiency) of subvention over expenditure</b>	<b>(2,576,713.07)</b>	(f)=(d)-(e)
<b>Other income (i.e. other than LCSD subvention)<sup>4</sup></b>		
(i) Entry fee / Admission fee	1,154,205.85	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	11.32	
(iii) Reserve Fund	112,140.00	
(iv) Contribution from the Association	-	
(v) Cash Sponsor	10,000.00	
(vi) Other Resources (Contribution from athlete)	1,299,234.23	
	<b>2,575,591.40</b>	(g)
<b>Total Surplus/(Deficiency) of income over expenditure</b>	<b>(1,121.67)</b>	(h)=(f)+(g)

<sup>1</sup> The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

<sup>2</sup> This refers to the amount of subvention allocated for 2020-21 which is subsequently netted off by the LCSD within the same financial year 2020-21 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2020-21 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

<sup>3</sup> This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

<sup>4</sup> 'Other income' excludes subvention under the Arts and Sport Development Fund.

